

PLACER COUNTY TRANSPORTATION PLANNING AGENCY (PCTPA)
FINAL APPORTIONMENT
LOCAL TRANSPORTATION FUND (LTF)
FY 2009/10
August 2009

		FY 2008/09 Fund Balance Subtotal (1)	FY 2009/10 Revenue Subtotal	FY 2009/10 Apportionment Total
LTF REVENUE ESTIMATE		(\$667,049)	\$13,624,819	\$12,957,770
TRPA REVENUE ESTIMATE (2)	3.8645%		\$526,533	\$526,533
TRPA LTF Fund Balance		(\$26,876)		(\$26,876)
COUNTY AUDITOR ADMINISTRATIVE COSTS			(\$279)	(\$279)
TRPA TOTAL		-	\$526,254	\$499,378
PCTPA REVENUE ESTIMATE	96.1355%		\$13,098,286	\$13,098,286
PCTPA LTF Fund Balance		(\$640,173)		(\$640,173)
AVAILABLE FOR APPORTIONMENT BY PCTPA			-	\$12,458,113
COUNTY AUDITOR ADMINISTRATIVE COSTS			\$6,931	\$6,931
PCTPA ADMINISTRATIVE AND PLANNING COSTS (3)			\$400,000	\$400,000
PEDESTRIAN AND BICYCLE ALLOCATION (4)		(\$12,803)	\$253,827	\$241,024
COMMUNITY TRANSIT SERVICE ARTICLE 4.5 ALLOCATION (5):		(\$31,368)	\$497,501	\$472,406
BALANCE OF APPORTIONMENT		(\$596,001)	\$11,940,027	\$11,337,752

Apportionment of 2009/10 Estimated Revenue

JURISDICTION	POPULATION 01-Jan-09 DOF	PERCENT (%)	FY 2009/10 REVENUE APPORTIONMENT (6)
PLACER COUNTY	110,433	32.52%	\$3,703,610
AUBURN	13,432	3.96%	\$447,274
COLFAX	1,878	0.55%	\$62,537
LINCOLN	40,060	11.80%	\$1,333,620
LOOMIS	6,677	1.97%	\$222,286
ROCKLIN	54,754	16.12%	\$1,823,786
ROSEVILLE	112,343	33.08%	\$3,744,639
TOTAL	339,577	100.00%	\$11,337,752

Source: Table E-1: City/County Population Estimates January 1, 2008 to January 1, 2009, DOF.

	FY 2009/10 REVENUE APPORTIONMENT	PLANNING CONTRIBUTION (7)	AVAILABLE TO CLAIMANT
PLACER COUNTY	\$3,703,610	(\$148,144)	\$3,555,465
AUBURN	\$447,274	(\$17,891)	\$429,383
COLFAX	\$62,537	(\$2,501)	\$60,036
LINCOLN	\$1,333,620	(\$53,345)	\$1,280,275
LOOMIS	\$222,286	(\$8,891)	\$213,395
ROCKLIN	\$1,823,786	(\$72,951)	\$1,750,835
ROSEVILLE	\$3,744,639	(\$149,786)	\$3,594,853
TOTAL	\$11,337,752	(\$453,510)	\$10,884,242

NOTES:

- (1) FY 2008/09 LTF Balance based on August 7, 2009 fund balance provided by Placer County Auditor.
- (2) Tahoe Regional Planning Agency receives funds proportional to its population within Placer County (see box below).
- (3) Apportioned to PCTPA for FY 2009/10 Final Overall Work Program amended (May 2009) pursuant to Section 7.1 of PCTPA Rules and Bylaws.
- (4) The Pedestrian and Bicycle Allocation is 2% of the remaining apportionment, per PCTPA Board direction.
- (5) The Community Transit Service Article 4.5 allocation is up to 5% of the remaining apportionment, per PCTPA Board direction. FY 2008/09 fund balance is set as 5%. FY 2009/10 Article 4.5 allocation is set at 4%.
- (6) Carryover apportionment uses January 1, 2008 DOF population estimates.
- (7) PCTPA Receives 4% of apportionment for Regional Planning Purposes and Implementation of SAFETEA-LU requirements.

January 1, 2009 DOF Population Estimates		
TRPA Population	13,123	3.8645%
PCTPA Population	326,454	96.1355%
TOTAL	339,577	100.00%

Source: Table E-1: City/County Population Estimates January 1, 2008 to January 1, 2009, DOF.

